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FACILITIES MASTER PLAN ADDENDUM

Early Childhood Education Initiative

Board of Education Meeting

April 6, 2023



DJUSD FACILITIES MASTER PLAN

- The Facilities Master Plan is a strategy for growth that identifies a vision for the upcoming 10 to 15 years.
- In 2017-18, DJUSD underwent an extensive outreach process to produce a Facility Master Plan.
- This report provide an addendum to the Facilities Master Plan to specifically address Early Childhood Education facility considerations



GROWTH
VISION
IMPROVEMENTS

Facilities



REQUISITE FACILITIES

- The expansion of Transitional Kindergarten and proposed addition of Extended-Day Kindergarten will require the addition of 18 age-appropriate classrooms in DJUSD.
- This will include two additional age-appropriate classrooms at each elementary school site with the exception of César Chávez which requires one additional classroom and Birch Lane which requires five additional classrooms.



Facilities



CDE TITLE 5 REQUIREMENTS

Facilities

Classroom Guidelines

- **Size:** Classroom size not less than 1,350 square feet, (including restrooms, storage, teacher preparation, wet and dry areas)
- **Supervision:** Kindergarten classrooms - supervision of play yards and all areas of the classroom
- **Play Yard Design:** Provides a variety of activities for development of large motor skills
- **Proximity to Dropoff:** Close to parent drop-off & bus loading areas
- **Flexibility:** Storage, casework and learning stations are functionally designed for use in free play and structured activities
- **Age Appropriate:** Windows, marker boards, sinks, drinking fountains and furniture are appropriate heights for K/TK-age students.
- **Restrooms:** Are self-contained within the classroom.



PLACEMENT CONSIDERATIONS

- Available Footprint
- Kinder Play Area-Expansion
- Proximity to Drop-off Areas
- Proximity to Existing Kinder Classrooms
- Existing Landscaping (reduce tree removal)
- Relocated Portable Impact - Cost/Footprint
- Construction Efficiencies (Utility Infrastructure)
- Capital Cost Considerations
- Safety/Security
- Neighborhood Impact
- Interim Housing/Phasing Issues



DESIGN DEVELOPMENT PHASE

01 Pending Board approval of the Facilities Master Plan addendum and identification of capital funding, formal design work will begin.

Facilities



02 The following site specific placement options are diagrammatic.

03 Final building placement is subject to change based on additional considerations that will arise during the design phase.

04 If significant location changes are recommended, additional community and staff outreach will be completed

05 Additional community outreach will include adjacent neighbors regarding final location recommendations per DJUSD Outreach protocol.

BIRCH LANE ELEMENTARY PLACEMENT PROPOSAL

- Existing Play Area = 10,000 sq. ft.
- Additional Play Area = 7,200 sq. ft.
- Total Play Area = 17,200 sq. ft.

 - Kinder Classroom Module 1,350 sq. ft.

 - Play Area

 - Existing Kinder Classroom





CÉSAR CHÁVEZ ELEMENTARY PLACEMENT PROPOSAL

- Total Play Area = 17,200 sq. ft.



- Kinder Classroom Module 1,350 sq. ft.



- Play Area



- Existing Kinder Classroom

KOREMATSU ELEMENTARY PLACEMENT PROPOSAL

- Existing Play Area = 3,200 sq. ft.
- Additional Play Area = 3,200 sq. ft.
- Total Play Area = 6,450 sq. ft.

 - Kinder Classroom Module 1,350 sq. ft.

 - Play Area

 - Existing Kinder Classroom



MONTGOMERY ELEMENTARY PLACEMENT PROPOSAL

- Existing Play Area = 7,400 sq. ft.
- Additional Play Area = 2,400 sq. ft.
- Total Play Area = 9,800 sq. ft.

 - Kinder Classroom Module 1,350 sq. ft.





 - Play Area

 - Existing Kinder Classroom



NORTH DAVIS ELEMENTARY PLACEMENT PROPOSAL

- Total Play Area = 7,300 sq. ft.

-  - Kinder Classroom Module 1,350 sq. ft.
-  - Play Area
-  KG - Existing Kinder Classroom
-  KG - Relocated Existing Kinder Classroom



PATWIN ELEMENTARY PLACEMENT PROPOSAL

- Existing Play Area = 8,800 sq. ft.
- Additional Play Area = 2,000 sq. ft.
- Total Play Area = 10,800 sq. ft.

 - Kinder Classroom Module 1,350 sq. ft.

 - Play Area

 - Existing Kinder Classroom





PIONEER ELEMENTARY PLACEMENT PROPOSAL

- Existing Play Area = 11,400 sq. ft.



- Kinder Classroom Module 1,350 sq. ft.






- Play Area



- Existing Kinder Classroom

WILLETT ELEMENTARY PLACEMENT PROPOSAL

- Existing Play Area = 6,500 sq. ft.
- Additional Play Area = 4,000 sq. ft.
- Total Play Area = 10,500 sq. ft.

-  - Kinder Classroom Module 1,350 sq. ft.
-  - Play Area
-  - Existing Kinder Classroom





ANTICIPATED FACILITIES CAPITAL COST

Facilities

01 It is anticipated that the total cost of providing an additional 18 classrooms is approximately \$32,000,000.



02 This cost estimate is preliminary because the formal design process has not begun.

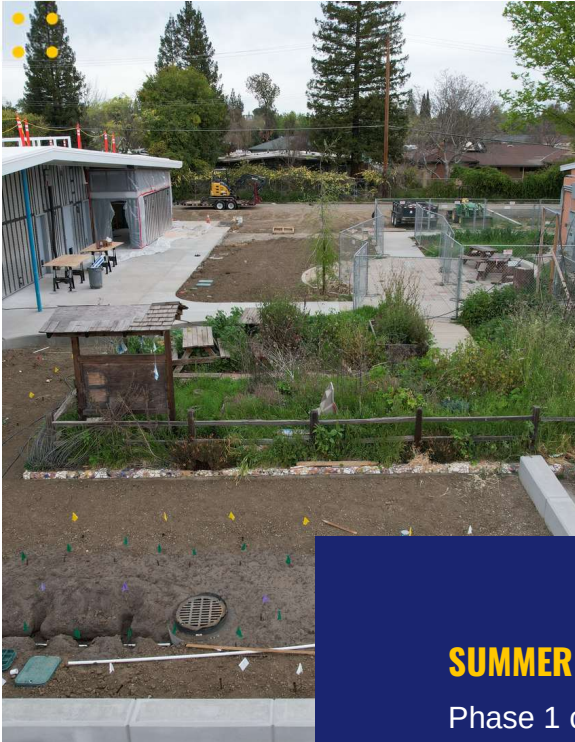
03 Factors that will impact the cost estimate include unique site conditions at each school, final building design and existing utility infrastructure and location



PHASED CONSTRUCTION FOR ECE INITIATIVE



Construction for the new ECE classrooms will likely occur in phases. Phase One would encompass school sites that currently have the space available to accommodate new buildings. Phase Two would incorporate the sites that may require additional location prep prior to the start of construction.



PROPOSED CONSTRUCTION SCHEDULE

Each project will take approximately one year to construct.

SUMMER 2024

Phase 1 construction with an anticipated occupancy of Fall 2025.

SUMMER 2025

Phase 2 construction with an anticipated occupancy of Fall 2026.



FUNDING FOR THE ECE INITIATIVE



01 The construction of additional Transitional Kindergarten/Kindergarten classrooms is currently an unfunded initiative.



02 DJUSD and the Board of Education will convene on April 20 and May 6 to discuss the prioritization of future Bond Projects and options for funding for this new initiative.



Public feedback helps to inform our decisions district-wide.

Facilities

COMMUNITY OUTREACH

- **Week of March 6, 2023:** Site visits with administrators for ECE facility planning.
- **March 14, 2023:** Virtual presentation shared with families, staff and community.
- **March 21, 2023:** Community Forum at Birch Lane Elementary, New MPR 5:30-7:00 p.m.
- **March 23, 2023:** Community Forum at Willett Elementary, New MPR, 5:30-7:00 p.m.
- **April 6, 2023:** Board of Education Meeting @ 6:30 p.m.
- **April 20, 2023:** Board of Education Meeting @ 6:30 p.m. to discuss Bond Projects Prioritization and Funding for ECE Initiative.
- **May 6, 2023:** Board of Education Meeting @ 6:30 p.m. to discuss Bond Projects Prioritization and Funding for ECE Initiative.



SHARE YOUR THOUGHTS AND LEARN MORE

*Your feedback is valuable to us. Please
email us at: FacilityPlanning@djud.net.*